FY 2011 Capital Budget TPS Report 53637v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Matanuska-Susitna Borough

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Matanuska-Susitna Borough - Knik River Road Reconstruction

State Funding Requested: \$2,100,000 House District: Mat-Su Areawide (13-16)

One-Time Need

Brief Project Description:

Reconstruct portion of Knik River Road between Mile Post 9.8 to Mile Post 11.2.

Funding Plan:

Total Cost of Project: \$2,100,000

There is no other funding needed

Detailed Project Description and Justification:

This project would consist of Design, Right-of-Way, and Construction of the segment of Knik River Road between Mile Post 9.8 and Mile Post 11.2, including grade reduction, curvature, pull-outs, and paving/chipsealing.

Project Timeline:

FY 2011-2012

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Alaska Department of Transportation and Public Facilities

Grant Recipient Contact Information:

Name: Neal Henslee

Address: AKDOT/PF Inner Springer Road

Palmer, AK 99645

Phone Number: (907)745-2136

Email: neal.henslee@alaska.gov

Has this project been through a public review process at the local level and is it a community priority? X Yes No

For use by Co-chair Staff Only:

100,000

52,000

5:57 PM 5/4/2010

CIP

MATANUSKA-SUSITNA BOROUGH Six-Year Capital Improvement Program FY 2011 - FY 2016 PROJECT NOMINATION FORM

Scenic Turnout South Knik River Rd. (New Project)

Scenic (SAFE) pull out NEAR mile 7 Nomination 2

Sponsor's Priority	

Sept. 29, 2009

	Project Knik River Rd Improvements (Re-submit) South Knik River Community Council	_ (Check one) New Project: □ Resubmitted: \
Sponsor: Address:	· · · · · · · · · · · · · · · · · · ·	Contact Person: Barney Eberhardt 746-1361 Phone Number: or John Nystrom 907-244-5494
71001000	Palmer, Alaska 99645	Fax Number:
		E-mail:
Location 3	Information:	
as Par	ion (in writing), attach a map with an arro iks or Glenn Highway, lakes or other well k roject site if available. If a road, what is	w showing the location. Include reference points such known landmarks. Provide a copy of an aerial photo of the beginning and end of the project?
Phase	e II Knik River Rd upgrade mile 9.8 - 11	.2 Nomination 1

Brief Description of the project: What is your project? Please describe it. For instance, if it is a road or a trail, how long/wide will it be? Are parts of the project already constructed? Does what you have now need replacement, rehabilitation, or reconstruction?

Re submittal of (So.) Knik River Rd. improvements, to mile 9.8 thru 11.2 Reduction of grade, curvature and paving. Approx mile 1.5 and Scenic (SAFE) pullout NEAR mile 7 Approx 1/4 in size

Design - pending

Basic Questions 1-5:

1. What affects will this project have on safety? (What is the safety problem and how will the project solve it?

Currently the last 1.5 miles of Knik River Rd does not meet school bus standards due to unsafe grades (12%) and curves.

Mile 7 pullout for scenic glacier view is important to lessen road hazard and traffic congestion

2. What affects will this project have on access, health and quality of life (air and water quality, enhanced recreational opportunities)? Who will use this project and how will it help them?

Significant Summer dust abatement. Will benefit local residents and commercial tourist operation

Major considerations for nominations 1 and 2

3.	Is there evidence of public support for this project? Do you have a resolution, minutes, or letters of support from a local elected body, Community Council, etc? If so, please attach.
	The South Knik River Community Council has rated these projects highest priority for the last 10 years
4.	Will this project provide economic benefits to the community? If so, please explain.
	Over one million dollars of private monies being invested in Knik River lodge at the end of the road. The proposed road improvement will allow rental cars and buses to travel the entire road. This is very important to the tourist business and other related support enterprises which are anticipated.
	· •
5.	Is there a public owner of the land for this project? For example, does DOT, any other State agency, the borough or a city own the right-of way or acreage for this project?
	The state already has sufficient right of way for nominations 1 and 2
6.	What is the estimated acreage or right-of-way needed? see above
7.	Is the project identified in an adopted plan/program? (such as a comprehensive plan or transportation plan)
	Creation of comprehensive plan is just now getting underway. This has been recognized as Phase II of the Knik River Rd upgrade Phase I was completed 1999.

8. Please provide an estimated time schedule for completion of the project if funding is received. Would anticipate a time frame of engineering and design of nominations 1 and 2 thru 2010 and construction 2010-2012

+Attach additional pages if necessary. Will provide immediately upon request

Including a photo, a map, or diagram would be helpful in understanding and evaluating the Project.

MSB Staff to complete items 7. & 8.	
7. Breakdown of costs (to nearest thousand)	8. Anticipated source of funding? Check all that apply:
Land and rights-of way \$	Current revenue
Engineering & design \$	State or federal grant
Construction \$	Special fund(Name)
Furniture & equipment \$	Other
Other (legal, admin, etc.) \$	
EST. TOTAL \$	To be calculated

Awaiting engineering, design and construction estimates from DOT on both nominations 1 and 2.

Questions and or info on this preparation may be forwarded by calling

B. Eberhardt 746-1361 - So. Comm Council Member

J. Nystrom 907-244-5494 - So. Comm Council Member

Resubmitted 49-29-09

ED RUSH Johnst Jose Johnst Most in priesty status 12 x 200 HUNTER CREEK

We, the undersigned strongly support the upgrading and paving of the last portion of Knik River Road, from mile 9.5 to mile 11.2. We have submitted this as 'Phase 2' in our South Knik River Community Council CIP. This would complement Phase 1 in which the first 9.5 miles of our road were paved in 1999. With the increased population base and traffic, pavement will help reduce dust problems, increase our safety and allow the school busses to reach the people in the Hunter Creek subdivision and along the last 2 miles of the road.

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PALMERSH (RESIDENT)	Sal	Ar 58645	19		9	466 JH		PALMEN ARFA	, ,	Cerrain	7	05,61	COMPLUT TY RESIDENT	Area Resident	Position

Name

Phone #

Address

Position

We, the undersigned strongly support the upgrading and paving of the last portion of Knik River Road, from mile 9.5 to mile 11.2. problems, increase our safety and allow the school busses to reach the people in the Hunter Creek subdivision and along the last 2 first 9.5 miles of our road were paved in 1999. With the increased population base and traffic, pavement will help reduce dust We have submitted this as 'Phase 2' in our South Knik River Community Council CIP. This would complement Phase 1 in which the miles of the road.

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* OAUE THEIR SUPPORT BY PHONE

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Knik River Lodge



Date:

11/9/09

To whom it may concern:

We strongly support the upgrading and paving of the last portion of Knik River Road.

Knik River Lodge is the largest employer in the area, located at the very end (mile 11.2) of this road. Pavement would benefit us, our suppliers, our staff and, most importantly, our guests. Pavement will increase comfort and safety, help reduce dust problems, and allow the school busses to reach the people in the Hunter Creek subdivision and along the last 2 miles of the road. Our community council has repeatedly voted this to be the number 1 priority in the C.I.P. and given the fact that the first 9.5 miles were paved more than 10 years ago we respectfully ask to consider what we feel to be a reasonable request. Pavement will definitely stimulate small businesses in the area, providing jobs for locals.

Here is a list of suppliers who make regular trips out to our property and who would also benefit from a paved road to our property:

- Specialty Import (liquor supplier)
- Amerigas (propane supplier)
- Polar Pumper Septic Service
- Alpine Portable Restrooms
- Top Fuel (heating oil supplier)

Sysco Food Services of Alaska (restaurant supplier)

Thank you, sincerely,

Peter Schadee

General Manager / co-owner and resident of Knik River Road

Knik River Lodge LLC 29979 Knik River Road

Knik Glacier, Palmer

AK 99645

Phone: (907) 745 5002 Fax: (907) 745 5024

Email: info@knikriverlodge.com Wabsite: www.knikriverlodge.com

Jody Simpson

From:

Kemplen, Allen (DOT) [allen.kemplen@alaska.gov]

Sent: Wednesday, December 09, 2009 4:09 PM

To: Jody Simpson

Subject: FW: Knik River Road MP 9.8 to 11.2 - Legislative Request

Jody,

Wanted to get back to you. Have not gotten a firm cost estimate yet, however the Department typically uses \$1.5 million per mile as a preliminary number for this type of work. A rough cost estimate for reconstruction of this road segment would be \$2.1 million.

This number would be firmed up given more time. If I do hear back from the Preliminary Design folks with a more definite cost estimate, I will shoot it to you.

Allen

From: Henslee, Neal W (DOT)

Sent: Monday, December 07, 2009 10:27 AM

To: Kemplen, Allen (DOT)

Subject: RE: Knik River Road MP 9.8 to 11.2 - Legislative Request

Allen,

My personal opinion is a complete rebuild. Rehabilitation still would require major dig outs to stabilize a chip seal surface.

Neal

From: Kemplen, Allen (DOT)

Sent: Monday, November 30, 2009 3:46 PM

To: Henslee, Neal W (DOT) **Cc:** Post, David E (DOT)

Subject: FW: Knik River Road MP 9.8 to 11.2 - Legislative Request

Hello Neal,

What do you know of this road? Would chip-seal make things better and address the needs of the local Community Council?

There are a couple of different ways to proceed as I see it. One way would be to outline a formal capital project including Design, Right-of-Way and Construction. This would likely be a multi-year effort and require funds in excess of \$1,000,000. Another way to respond would be a Major Maintenance project that would fix up the road section enough to give folks 3-5 years of decent road surface. This would probably be a single-year project and require a few hundred thousand from the Legislature.

Do you have any recommendations on how best to respond to this Legislative request? Does this road section need a complete reconstruction as requested by the Community Council or could a rehabilitation scope suffice?

Allen

From: Jody Simpson [mailto:Jody_Simpson@legis.state.ak.us]

Sent: Monday, November 30, 2009 3:29 PM

To: Kemplen, Allen (DOT)

Subject: Knik River Road MP 9.8 to 11.2

Allen,

South Knik River Road Community Council has submitted for Senator Huggins' consideration a request for capital funding for improving the last 1.5 miles of Knik River Road, to include reduction of grade, curvature, pullouts, and paving.

Would chipseal work for this project? Could you please provide a cost estimate for all necessary improvements and chip-sealing?

Thanks.

jody

Jody Simpson

Staff to Senator Charlie Huggins Senate District H 600 East Railroad Avenue Wasilla, Alaska 99654 Tel: (907)376-4866 Fax: (907)373-4724 Jody Simpson@legis.state.ak.us